Realising the vision

BreastScreen Victoria

Annual Report

2003 - 2004
Our Mission
Through the early detection of breast cancer, we work to reduce morbidity and mortality due to this disease in the Victorian community.
We are a not-for-profit, government-funded program providing mammographic screening and assessment through to a diagnosis of breast cancer to women for whom the evidence of benefit is strongest.
We strive for excellence in the provision of information and support to women, in multidisciplinary care and clinical practice.
Through program review and the analysis of data, we demonstrate our achievements and identify ways to improve.
We make a significant contribution to knowledge about cancer and its diagnosis and management.
Collaboration underpins everything we do. We build alliances throughout the health and community sectors to create a better health system.
We respect women’s dignity and diversity and actively seek their input to make our services acceptable.
We provide services that are accessible to women wherever they live, whatever their background, women with special needs and those disadvantaged in our society.
We advocate for better treatment services and facilitate a pathway to care for women diagnosed with breast cancer.

Our Vision
By 2007:
We will show a reduction in mortality from breast cancer in the Victorian community.
Our leadership and achievements in cancer screening and health service improvement will be inspiring.
We will be seen as an essential component of cancer care in Australia.
We will be distinguished by the high esteem in which we are held by the women of Victoria.

Our Values
Listen to women and respect their needs.
Be passionate about excellence.
Work together as a team.
Respect each other’s differences and ideas.
Make well-informed decisions.
Be bold and proud.

FROM BSV STRATEGIC PLAN 2004 - 2006
BreastScreen Victoria

BreastScreen Victoria is part of a national breast cancer screening program for women, BreastScreen Australia, which aims to reduce deaths from breast cancer through the early detection of the disease. Jointly funded by the State and Commonwealth governments, BreastScreen Victoria provides free screening mammograms for women aged from 50 to 69 years who have not otherwise developed breast cancer symptoms or signs. However, women aged 40 to 49 years and 70 years and over may also use the service. Established in 1992 with just three staff, BreastScreen Victoria now operates through an extensive network, and has in the past twelve months built on the achievements of its first ten years of service. This year four centres - Central Highlands and Wimmera, Geelong and South West, Maroondah, and St Vincent’s - celebrated their ten year anniversaries.

A comprehensive accreditation system ensures that all BreastScreen services delivered in Victoria operate under and comply with national standards. Services are assessed regularly by an independent multidisciplinary team. In the past year four centres successfully completed this rigorous accreditation process: Central Highlands and Wimmera, Bendigo Regional, Gippsland, and Geelong and South West BreastScreen.

The BreastScreen Victoria Program is managed by the Coordination Unit, which develops and reviews program policy, monitors service provision, coordinates special projects and administers the funding for the Program’s network of accredited screening and assessment centres. This statewide network of 8 assessment centres, 42 screening centres and 23 mobile screening locations ensures that the Program is accessible to all Victorian women.

BreastScreen provides free screening mammograms at two-yearly intervals for the target group for whom mammography screening studies have shown greatest benefit - women aged 50-69 years. While a doctor’s referral is not required to attend the service, BreastScreen Victoria does liaise closely with general practitioners.

BreastScreen staff are highly skilled and experienced in the detection and assessment of the early signs of breast cancer. Where an abnormality is found on screening, BreastScreen Victoria provides women with clinical assessment to the point of diagnosis. In the event of a diagnosis of breast cancer, women are referred back to their general practitioner for treatment, which takes place outside the Program.

For more information about BreastScreen Victoria, please visit our website at www.breastscreen.org.au. To arrange a free appointment, phone 13 20 50.

“Established in 1992 with just three staff, BreastScreen Victoria now operates through an extensive network, and has in the past twelve months built on the achievements of its first ten years of service.”
# contents

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Introduction</td>
<td>2</td>
</tr>
<tr>
<td>Building on our success - From the Chair</td>
<td>5</td>
</tr>
<tr>
<td>Looking to our future - From the Chief Executive Officer</td>
<td>7</td>
</tr>
<tr>
<td>ArtScreen Online Gallery</td>
<td>9</td>
</tr>
<tr>
<td>Koori Women's Camp</td>
<td>10</td>
</tr>
<tr>
<td>Marcia O’Keefe - A Passionate and Fearless Advocate</td>
<td>11</td>
</tr>
<tr>
<td>BreastCare Indicator Project Summation Forum</td>
<td>12</td>
</tr>
<tr>
<td>Celebrating Achievement and Building Capacity</td>
<td>13</td>
</tr>
<tr>
<td>Our Telstra Business Woman of the Year Finalist</td>
<td>15</td>
</tr>
<tr>
<td>The Board of Management and its Sub-committees</td>
<td>16</td>
</tr>
<tr>
<td>Profile of the Board of Management</td>
<td>17</td>
</tr>
<tr>
<td>Quality Assurance Groups</td>
<td>18</td>
</tr>
<tr>
<td>Accreditation 2003-04</td>
<td>19</td>
</tr>
<tr>
<td>Where We Operate</td>
<td>20</td>
</tr>
<tr>
<td>Financial Reports</td>
<td>22</td>
</tr>
<tr>
<td>Treasurer's Report</td>
<td>23</td>
</tr>
<tr>
<td>Statement of Financial Performance</td>
<td>24</td>
</tr>
<tr>
<td>Statement of Financial Position</td>
<td>24</td>
</tr>
<tr>
<td>Statement of Cash Flows</td>
<td>25</td>
</tr>
<tr>
<td>Notes to the Financial Statements</td>
<td>26</td>
</tr>
<tr>
<td>Board of Management Declaration</td>
<td>32</td>
</tr>
<tr>
<td>Independent Audit Report to the Members</td>
<td>33</td>
</tr>
<tr>
<td>Appendix</td>
<td>34</td>
</tr>
<tr>
<td>Whistleblowers’ Protection</td>
<td>34</td>
</tr>
</tbody>
</table>
building on our success

By 2007 our leadership and achievements in cancer screening and health service improvement will be inspiring.

BSV VISION
“We are proud of the teams at the service level who continue to deliver high quality breast cancer screening to Victorian women.”

From the Chair

It is with great pleasure and pride that I write this report, my first as Chair of the BreastScreen Victoria Board of Management. I would like to acknowledge my predecessor, Dr Alan Rodger, for his wise counsel and for the excellence of his term at the helm of BreastScreen.

BreastScreen has in this past year achieved a milestone with 199,427 women screened - the highest number of women ever screened by the Program. This is a successful response to the Victorian Government’s challenge to increase the proportion of women aged 50 to 69 years who are screened each year. It demonstrates the value of careful service planning and is a marvellous achievement for our Screening and Assessment Services, for our Coordination Unit and for our central Registry.

This last year has seen a substantial investment in infrastructure, in particular, the Gecko project to build a new client data management system. The project was given the name ‘Gecko’ after the small lizard, with the ability to camouflage itself to suit its varying surroundings. The Gecko represents adaptability, regeneration, strength and survival - key skills in a complex information technology environment. This investment will enhance information collection and exchange, and thus support our capabilities in the areas of client management, clinical decision support, call centre application, appointment scheduling, reporting, business intelligence and much more. With the system launch early in 2005, we look forward to improving the service we offer the women of Victoria.

The coming year will bring further examples of capacity building, particularly with the Cancer Coordination Unit and the BreastScreen Victoria working in partnership with public and private providers of screening services. These partnerships are essential if the Program is to accommodate the increases in the screening population and the technological advances likely to impact on us in the foreseeable future.

During this financial year, a number of our Screening and Assessment Services have successfully completed accreditation. Although essential to maintaining the Program’s high standards, the process of accreditation can be stressful and demanding. We congratulate all staff who contributed to the successful accreditation of their service. Special thanks to the staff of the Coordination Unit who work so hard to make the accreditation process meaningful.

The Coordination Unit has been a hive of activity over the last year. Ours is a large program with a complex network of services throughout Victoria. The coordination of such a program requires a dedicated multidisciplinary team. We are proud of the teams at the service level who continue to deliver high quality breast cancer screening to Victorian women, and acknowledge our Mobile Screening Service radiographers who work closely with the Coordination Unit to provide greater access to the Program. Over this coming year the commissioning of a second mobile unit will further ensure ease of access to our Program.

This year has seen BreastScreen Victoria consolidate its leadership role in the field of breast health. We are evaluating new technologies including digital mammography and the many advantages and the challenges this new technology will bring. A number of research papers have been produced and some particularly notable work done around the issues of hormone replacement therapy and breast density. BreastScreen Victoria has also played a pivotal role in cancer control in the broader cancer agenda and has worked closely with the Department of Human Services, particularly with the Cancer Coordination Unit and with the Breast Services Enhancement Project.

I would like to acknowledge my fellow Board members, particularly those who have joined the Board in the last year: Dr Dallas English and Professor Marian Pitts. The Board members bring a wonderful array of skills and experience to their roles and the Program has benefited greatly from their involvement. I also pay tribute to the management team at BreastScreen Victoria. Thanks to their thoughtful input and dedicated work, the Program has developed appropriate plans for sustaining growth, building capacity and making the best use of resources well into the future.

No mention of the success of our Program is complete without acknowledging the outstanding contribution made by Onella Stagoll, our CEO. She continues to bring wisdom, enthusiasm and innovative ideas to the Program and is clearly a charismatic leader of her team. She has been particularly skillful in strategic planning and in positioning the Program to meet the many challenges ahead.

Although I have no doubt of the need for continued hard work, I am certain that the future is bright for BreastScreen Victoria. I am proud to be part of this team.

Associate Professor Richard Bell
MBBS FRACP FRCPA FACHPM MRACMA
Chair, BreastScreen Victoria
looking to our future

By 2007 we will be seen as an essential component of cancer care in Australia.

BSV VISION
Finally, I would like to pay tribute to all the wonderful staff of our Program who continue to inspire me with their energy and enthusiasm. Particular thanks are due to our service Program Managers and staff whose work with women and behind the scenes ensures that our Program remains the envy of many others, both nationally and internationally. I also thank my dedicated team at the Coordination Unit who are an endless source of support and encouragement to me. I extend a very special welcome to those staff who joined the Coordination Unit over the past year: Stav Barravecchio, Rose Blustein, Jenny Brook, Louise Galloway, Angela Hill, Anna Mountain, Janette Mugavin, Rachel Portelli and Jackie Sedlbauer. I look forward to working with them all to achieve the goals we have set ourselves for the years ahead.

Ms Onella Stagoll
MSc BA DipSocStud
Chief Executive Officer, BreastScreen Victoria Coordination Unit

I am pleased to say that this year has seen a significant increase in screening numbers and we will continue to work hard to ensure that the momentum continues.

From the Chief Executive Officer

The past year has been a very challenging and exciting time for BreastScreen Victoria. While the Program continues to offer a high quality breast cancer screening service for Victorian women, it has also been a time of reflection and reassessment; a time to map a vision for the future direction of the Program.

Late last year the Coordination Unit embarked on a strategic planning process to determine the focus for BreastScreen Victoria over the next three years. There was wide consultation with staff at all levels of the organisation and feedback sought from stakeholders involved in all aspects of the Program. The result has been the development of a strategic plan that has clearly identified our goals and objectives and mapped out a process for achieving them.

For the past couple of years, participation in the Program has been steady at around 60 per cent of women in the target age range of 50 to 69 years. A key concern over the past twelve months has been the Program’s ability to both extend participation beyond this point and to manage the resultant pressure on our services. Our capacity to offer enough appointments has become as important as our ability to encourage women to participate in the Program. I am pleased to say that this year has seen a significant increase in screening numbers and we will continue to work hard to ensure that the momentum continues.

In late 2002, work began in earnest on the Gecko information technology project. The team engaged in this project has worked closely with services to develop excellence in all aspects of data provision. Now nearing completion, the project promises to be a sound investment that will ultimately improve service quality.

Travelling with us on the journey of the last year has been our very experienced and encouraging Board of Management. I would like to thank all our Board members for their support and guidance. In particular, I thank Associate Professor Richard Bell, who became chair of the Board in 2003. Richard has very quickly and capably filled the shoes left by Alan Rodger and brings a wealth of expertise to the role.

Finally, I would like to pay tribute to all the wonderful staff of our Program who continue to inspire me with their energy and enthusiasm. Particular thanks are due to our service Program Managers and staff whose work with women and behind the scenes ensures that our Program remains the envy of many others, both nationally and internationally. I also thank my dedicated team at the Coordination Unit who are an endless source of support and encouragement to me. I extend a very special welcome to those staff who joined the Coordination Unit over the past year: Stav Barravecchio, Rose Blustein, Jenny Brook, Louise Galloway, Angela Hill, Anna Mountain, Janette Mugavin, Rachel Portelli and Jackie Sedlbauer. I look forward to working with them all to achieve the goals we have set ourselves for the years ahead.
“I also thank my dedicated team at the Coordination Unit who are an endless source of support and encouragement to me."

ONELLA STAGOLL CEO
ArtScreen Online Gallery

When Jane Trengove, an artist who had worked on the BreastScreen community art project and who chairs the Arts Access Board, helped launch the ArtScreen Online Gallery in November 2003, she noted that ‘Since 1998, over 100 women have been involved in thinking about their health, sharing stories, celebrating their lives and creating unique artworks. Breasts have provided food for thought, so the combination of art and breasts is a potent one, especially when the artists are women. It has been the liberating of knowledge and dispersal of fear, which is the basis of creativity, so crucial to the success of this project’.

In 1998, BreastScreen Victoria joined Arts Access to begin working with women who are often marginalised and can thus have difficulty accessing mainstream health services. The projects involved urban and rural women, as well as women newly arrived in Australia, including:

- Chinese-speaking women from the Box Hill area
- rural women from the Bendigo region
- Spanish-speaking women from Thomastown
- Koori women from around Victoria who use the Victorian Aboriginal Health Service
- women from the south-eastern part of Melbourne
- women from the Horn of Africa in Moonee Ponds
- the professional and emerging artists who convened the art groups and who produced nine additional artworks that relate well-women’s and breast-health messages.

The community art projects, each taking several weeks to complete and bringing women together with BreastScreen staff, have helped BreastScreen to learn from women about the meanings and experience of wellbeing and health for them. Working in partnership like this means that BreastScreen Victoria is better able to develop and improve access to breast cancer screening services for Victorian women.

‘Working together’ was a theme of the celebrations of the artwork and the ArtScreen Gallery. ArtScreen was formally launched on 11 November 2003 at the BreaCan breast cancer support centre and Women’s Health Victoria. A large crowd of women, staff from Arts Access and BreastScreen, health and community services representatives, consumers and volunteers with BreaCan joined the Honourable Ms Bronwyn Pike, MLA and Minister for Health, and Mrs Terry Bracks in this celebration.

The artwork from the seven projects can be seen at the Coordination Unit, and as postcards that spread a breast cancer screening message. The ArtScreen Gallery www.artscreen.org.au shares this diverse collection of women’s experiences and perceptions of wellness and breast cancer with the world.
Koori Women’s Camp

The Victorian Aboriginal Health Service (VAHS) Women and Children’s Program held its eleventh annual Koori Women’s Camp from 21 to 24 March 2004. The camp was held at the Country View Park, which is owned and operated by staff from the Victorian Aboriginal Community Services Association Limited.

Thirty-two women aged 40 and over attended the camp over four days. The women who attended were from Geelong and various suburbs in Melbourne; for many of them this was their first camp. Each year women of particular age groups and from particular locations are invited to attend.

Sue Hedges, the BreastScreen worker from VAHS, conducted BreastScreen information sessions using flipcharts, handouts, ice breakers and other useful information resources relating to screening and follow-up procedures.

The women responded well to the information presented and were encouraged to share their experiences among the group.

Over the four days of the camp, Sue spread the breast care message and encouraged the women to have regular breast checks. It is gratifying to note that since the camp, about a dozen women have attended BreastScreen.

The camp is an ideal venue to present and promote screening to Koori women as the best way of finding breast cancer early, offering a better chance of successful treatment and recovery.
Marcia O’Keefe - A Passionate and Fearless Advocate

This year we honoured the late Marcia O’Keefe’s very important contribution to the work of BreastScreen Victoria with the endowment of a scholarship in her name.

Marcia joined BreastScreen Victoria as Chair of the first Consumer Advisory Committee and remained with BreastScreen until her death in 1997.

Nicola Bruce, who has experienced breast cancer herself, is the first recipient of the scholarship and is now writing up her findings on the way women understand our consumer information. In this way, Marcia’s commitment to accessible information continues to influence us at BreastScreen.

In 1993, Marcia O’Keefe wrote to Onella Stagoll, then Director of BreastScreen Victoria, and asked if there was any role for her within the Program. At that point, the Board was looking to set up a Consumer Advisory Committee, and invitations had been sent to a small number of women who were identified with women’s health programs or issues. Marcia was invited and became chair of that committee.

Marcia’s background was a little different from the others’. She had no formal ties with a women’s health organisation, but had developed a passionate interest in the area as a way of understanding her difficult experience of IVF. This episode, followed shortly afterwards by her diagnosis of advanced breast cancer, made her ask questions about how women and their bodies were viewed and treated in the world of medicine. She then joined a working party that was putting together the first national clinical practice guidelines for the treatment of early breast cancer.

At the same time, Marcia devoted herself to the BreastScreen Program in Victoria. Never having been diagnosed with early breast cancer herself, she believed strongly in both the Program’s fundamental aim of finding breast cancer early and its woman-centred approach. As she told a House of Representatives committee in 1994: ‘The breast screening program is a wonderful example of how an essentially medical service can be oriented towards women. It can be a procedure that you go through without having to face the loss of dignity that you normally do with diagnostic and treatment services. That could be a model for the sort of services that we should be offering to women who are facing breast cancer treatment’.

Marcia represented the Consumer Advisory Committee on the Board of BreastScreen Victoria. If her group ever saw an issue that they felt was important to women using the Program, she did not hesitate to take it to the Board and argue her case. She did not give up easily and could pursue an issue for years. The BreastScreen Board on the whole had little experience of sitting alongside grassroots consumers, and Marcia and her consumer colleague on the first Board, Nancy Peck, led them to appreciate the value of hearing directly from women. In winning this acceptance, her analytical gifts played a large role. This trait was noted after her death in an obituary in The Australian by Professor Tom Reeves, who had known her through her national work. He wrote about her ‘fearlessness in challenging poorly thought-out ideas, whoever put them forward’.

A particular passion of Marcia’s was information for women diagnosed through the Program, and in those early days, there was not much around. At one point, Marcia and the consumer committee were told by the administrator of a national cancer body that it was very important for GPs to have information which they ‘can then pass on to women if they think it is appropriate’; but he felt that some information could be ‘dangerous’ for women. So, it was not merely the lack of information that affected women, but also the patronising attitude that women’s access to this had to be managed or monitored by their doctor. In this climate, Marcia and the consumer committee could see the potential for the BreastScreen discharge pack - a collection of information about breast cancer and related services - to be an important resource for diagnosed women.

Marcia stayed with BreastScreen until her death in October 1997. The person who chaired the Board during much of her time at BreastScreen, Professor Alan Rodger, suggested that Marcia be nominated for an award for her services to women with breast cancer. This did happen, although it was only announced after she died. Her husband and son value the beautiful medallion and the experience of the presentation ceremony when she was made a Member of the Order of Australia.

And at BreastScreen we still remember and value Marcia’s contribution.
BreastCare Indicator Project Summation Forum

For BreastScreen Victoria, the service delivery role of the Program ends at the point of diagnosis. The Program's effectiveness, however, relies on the provision of high quality treatment services for women diagnosed with breast cancer. Work undertaken as part of the broader Victorian BreastCare strategy has allowed BreastScreen Victoria to contribute to improving treatment services for women diagnosed with breast cancer.

In 2001, the Victorian Department of Human Services (DHS) commissioned the development of a set of performance indicators for public hospital breast services. This was identified as one of nine key action areas in the Breast Disease Service Redevelopment Strategy (1999). BreastScreen Victoria, the successful tenderer, has now produced a set of ten indicators, along with a data dictionary and a reporting framework.

The BreastCare Indicator Project Summation Forum, held in July 2003, was the culmination of over two years' work to which many people contributed their time, energy and ideas. The project team consulted widely and worked closely with clinicians and consumers in a series of working parties to consider issues across the spectrum of breast disease and care within hospital services. Twelve hospitals were involved in a three-month field testing process which allowed a deeper understanding of the potential value of each indicator, definitional issues and burden of collection and reporting.

The final set of indicators covers the areas of timeliness to first appointment, breast care nurse contact, complete pathology reporting, multidisciplinary care, referrals to medical and radiation oncology, communication with general practitioners and complications of treatment. Of the 90 issues initially identified those which were seen to be integral to the quality of care but not amenable to indicator development, were referred to the DHS for possible attention via other strategies.

The DHS Cancer Coordination Unit commissioned BreastScreen Victoria in late 2003 to undertake a new project to develop and trial a set of standards for public hospital breast services. This work will incorporate an extended collection and reporting of the performance indicators at a number of Victorian public hospitals to model their use as a quality improvement tool. One outcome will be clear recommendations for the implementation of performance indicators and standards in this area in future.

Through program review and the analysis of data, we demonstrate our achievements and identify ways to improve.

We make a significant contribution to knowledge about cancer and its diagnosis and management.

Through program review and the analysis of data, we demonstrate our achievements and identify ways to improve. We make a significant contribution to knowledge about cancer and its diagnosis and management.

Work together as a team.

We will be distinguished by the high esteem in which we are held by the women of Victoria.

Guest speaker Professor Robert Mansel
We provide services that are accessible to women wherever they live, whatever their background, women with special needs and those disadvantaged in our society.

We advocate for better treatment services and facilitate a pathway to care for women diagnosed with breast cancer.

Celebrating Achievement and Building Capacity

Monash BreastScreen
Three infrastructure development projects commenced aimed at improving screening and assessment capacity. These projects focused on the construction of a new assessment facility at Casey Hospital Berwick (as part of Southern Health), to open late 2004, relocation plans for Berwick BreastScreen to result in a dedicated screening facility, and renovation plans for Mentone BreastScreen in association with redevelopment of imaging practice.

The Consumer Reference Group continued beyond the end of the BreastCare project with the support of a senior community education worker. The group has been expanded to include routine BreastScreen service users.

Geelong and South West BreastScreen
Geelong and South West celebrated ten years of operation in August 2003. Region-wide celebrations were held in November to thank the community for its support, and mark the highest participation rate in the State.

The centre moved from West Court in Latrobe Terrace in June 2004 because the service had outgrown the building that had been its home for eleven years. BreastScreen is currently operating from temporary accommodation while awaiting development of a new breast clinic for Geelong.

The centre achieved full accreditation in 2003-04.

Central Highlands and Wimmera BreastScreen
Ballarat and Horsham (Wimmera Base Hospital) screening centres celebrated ten years of service. Cakes were cut to mark the occasions and those women attending for screening on the day joined in the celebrations.

Central Highlands and Wimmera achieved full accreditation in 2003-04.

Ballarat Health Services centre relocated to a newly refurbished screening area.

North Western BreastScreen
A new screening site in Maribyrnong Road, Moonee Ponds opened in October 2003. The Honourable Judy Maddigan, the Speaker of the House and local Member of Parliament, was the official guest.

A successful community arts project, which involved women recently arrived from the Horn of Africa, took place at the new screening centre.

By 2007 we will show a reduction in mortality from breast cancer in the Victorian community.
Bendigo Regional BreastScreen

Bendigo Regional BreastScreen was granted four-year accreditation status in February 2004. The process was a very positive experience for all members of the team.

The website www.BreastServices.lmha.com.au - a joint project between the service and the Strengthening Support for Women with Breast Cancer project - was developed to give women with breast cancer information about the diagnosis and treatment of the disease. It also includes an online professional development forum for breast care nurses.

Gippsland BreastScreen

Gippsland gained accreditation following a site visit in May. The efforts of staff were rewarded with positive feedback from the accreditation team. Collaboration with BreastCare was noted, particularly the positive delivery of a high quality seamless pathway of care for women with breast cancer.

Dr Darren Lockie joined the team as Chief Radiologist in December. His knowledge and expertise has benefited both staff at Gippsland BreastScreen and the women using the service.

Maroondah BreastScreen

Maroondah BreastScreen held its ten-year celebration in March 2004. To acknowledge the major achievements and challenges of the past decade, the centre held special activities during the middle of March. These included a formal launch of the ten-year celebrations for the current and past Maroondah staff, as well as a session for general practitioners on the assessment process and a community session for women and their families.

Local artist Michelle Mischkulnig was commissioned to make a piece of textile art to celebrate Maroondah's tenth anniversary.

St Vincent’s BreastScreen

St Vincent’s BreastScreen celebrated ten years of screening with anniversary celebrations in September 2003.

The service underwent an accreditation visit in May 2003 and was granted full accreditation in July 2004.

Two breast fellows each trained with Dr Cawson for six months. Chief Radiographer Sue Macaulay has been seconded to the Coordination Unit, one day per week, to assist with the coordination of high quality radiography for the Mobile Screening Service.

In collaboration with Austin Health, an additional fortnightly clinic commenced in April 2004.
Radiographer Training Centre

The Radiographer Training Centre continued its crucial role in supporting and developing a highly skilled workforce. A film test set was developed to assist designated radiographers in implementing and monitoring the new National Accreditation Standards relating to film quality. A new film quality review system was also developed and trialled at Bendigo Regional BreastScreen.

Academic and clinical training courses offered in 2003-04 were fully subscribed. Part 2 academic training was held in November 2003 and attracted 20 trainees (16 BreastScreen Victoria radiographers and 4 from either the private or public diagnostic sector). Part 1 academic training was conducted in April 2004 and attracted 21 trainees (11 from BreastScreen Victoria and 10 from the diagnostic sector).

Clinical training was conducted throughout the year. Eighteen BreastScreen Victoria radiographers and one radiographer from the diagnostic sector received clinical training.

Positioning workshops again proved popular, necessitating a waiting list for bookings. Three workshops were offered in 2003-04, attended by 45 BreastScreen Victoria radiographers and 17 from the diagnostic sector.

Our Telstra Business Woman of the Year Finalist

In 2003 our CEO, Onella Stagoll, was a finalist in the Telstra Business Women of the Year awards. Although Onella insists that credit for this achievement is due to the staff of the Program as a whole, rather than to her alone, we thought it appropriate to take this opportunity to pay tribute to her leadership.

As many readers will know, Onella Stagoll has guided the development of the screening program from its humble beginnings with three staff in 1992 to a busy and expanding network in 2004.

While appointed Director of the BreastCare Coordination Unit within the Department of Human Services, Onella continued in her BreastScreen role. From 1999 to 2003 she oversaw the Breast Diseases Service Redevelopment Strategy, which in turn has become the model for a comprehensive restructure of all cancer services in Victoria.

Be bold and proud.

BSV VALUE

Be passionate about excellence.

BSV/IUUE
We are a not-for-profit, government-funded program providing mammographic screening and assessment through to a diagnosis of breast cancer to women for whom the evidence of benefit is strongest.

The Board of Management and its Sub-committees

Board of Management
Associate Professor Richard Bell
Ms Dorothy Reading, Deputy Chair
Ms Margaret Crossley, Treasurer
Dr Dallas English, from October 2003
Associate Professor Michael Green, representing the Medical & Scientific Advisory Committee
Ms Mary Anne Hartley
Associate Professor Michael Henderson, representing the Medical & Scientific Advisory Committee
Mrs Avis Macphee
Professor Marian Pitts, from April 2003
Mrs Judy Rynhart, representing the Consumer Advisory Committee
Ms Maria Wright, representing the Consumer Advisory Committee
Ms Onella Stagoll, ex officio

Board of Management Executive Committee
Associate Professor Richard Bell
Ms Dorothy Reading
Ms Margaret Crossley
Professor Marian Pitts
Ms Onella Stagoll

Medical and Scientific Advisory Committee
Associate Professor Michael Green, Chair
Dr Prue Allan
Ms Alison Amos, ex officio, from May 2003
Dr Jill Evans
Dr Prue Francis
Dr Jane Gunn
Mr Stewart Hart, ex officio
Associate Professor Michael Henderson
Dr Huw Llewellyn
Ms Sue Macaulay
Dr Prue Neerhut
Dr Allison Rose, ex officio
Dr Denise Ruth
Ms Pauline Sanders, ex officio, until May 2003
Mr David Speakman
Ms Elizabeth Stewart

State Accreditation Committee
Ms Dorothy Reading, Chair
Ms Monica Byrnes
Professor Gordon Clunie, until February 2004
Dr Dallas English
Ms Ruth Hertan, ex officio, until November 2003
Dr Michael Jefford, from May 2004
Mrs Judy Hogg
Dr Helen Keleher
Ms Genevieve Nolan, until February 2004
Ms Onella Stagoll, ex officio
Ms Jules Wilkinson, ex officio from February 2004

Consumer Advisory Committee
Ms Maria Wright, Chair
Ms Glenda Banks
Mrs Fran Harrison, from February 2004
Mrs Judy Hogg
Dr Judy Lavery
Ms Elisabeth Newman
Ms Beth Neyland, until July 2003
Ms Liza Newby, from November 2003
Ms Caroline Petit, until October 2003
Ms Suzanne Phillips
Ms Judy Rynhart
Ms Onella Stagoll, ex officio
Ms Barbara Taylor
Ms Helen Varney, until January 2004
Ms Sue Lockwood, observer member

Research and Evaluation Committee
Professor Marian Pitts, Chair, from April 2003
Dr Dorota Gertig, Chair until October 2002, remains a member
Dr Anne Kavanagh, Deputy Chair
Ms Alison Amos, ex officio, from May 2003
Dr Jacqui Chirgwin
Mrs Philippa Hartney
Ms Jane Jones, from October 2002
Associate Professor Pranee Liamputtong-Rice
Mr Bruce Mann
Ms Barbara Taylor, representing the Consumer Advisory Committee
Ms Vicki White
Ms Maria Wright, representing the Consumer Advisory Committee from February 2003
Profile of the Board of Management

**Associate Professor Richard Bell, Chair**

Associate Professor Bell is Director of Cancer Services and Medical Oncology at the Andrew Love Cancer Centre at Geelong Hospital. He has published widely in the area of cancer treatment, particularly breast cancer. Associate Professor Bell is a member of the Ministerial Task Force on Cancer. He was appointed Chair of the Board in July 2003.

**Dr Dallas English**

Dr English is the Associate Director of the Cancer Epidemiology Centre at the Cancer Council Victoria. He has substantial experience as a cancer epidemiologist, having worked in this field since 1982. He has also served on many state and national policy committees, including the Western Australian State Accreditation Committee for BreastScreen (from 1994 to 1999), and chaired one of the panels for the recent review of the National Accreditation Requirements. Dr English is active within National Health and Medical Research Council and is currently chairing one of its Grant Review Panels.

**Associate Professor Michael Green**

Associate Professor Green is Director of the Department of Clinical Haematology and Medical Oncology at the Western Hospital and Deputy Director of the Department of Clinical Haematology and Medical Oncology at the Royal Melbourne Hospital. He was appointed as the Royal Australasian College of Physicians’ representative on BreastScreen Victoria’s Medical and Scientific Advisory Committee (M&SAC) in 1994. He has served as an M&SAC representative on the Board since 1996 and was appointed Chair of M&SAC in 1999.

**Ms Mary Anne Hartley**

Ms Hartley joined the Board in 1997. She is a barrister, practising mainly in the area of medical negligence. Prior to going to the bar she was a partner at Phillips Fox, where she specialised in health law.

**Associate Professor Michael Henderson**

Associate Professor Henderson is Deputy Director of the Department of Surgical Oncology at the Peter MacCallum Cancer Institute and Breast Surgeon at the Peter MacCallum Cancer Centre and St Vincent’s Hospital. He was appointed as the Royal Australasian College of Surgeons’ representative on BreastScreen Victoria’s Medical and Scientific Committee in 1991. Mr Henderson chaired this committee from 1995 to 1998 and has represented M&SAC on the Board since 1995.

**Mrs Avis Macphee**

Mrs Macphee is founder and coordinator of the Bone Marrow Donor Institute Breast Cancer Support Group. She is also a member of the Board of Management of the Victorian Breast Cancer Research Consortium and a member of the steering committee of the Breast Cancer Action Group. Mrs Macphee joined the BreastScreen Victoria Board in 1995.

**Professor Marian Pitts**

Professor Pitts is the Director of the Australian Research Centre in Sex, Health and Society, La Trobe University, and has published extensively on psychological and social aspects of health care. She joined BreastScreen Victoria’s Research and Evaluation Committee in 2001 and was elected to chair the committee in April 2003 and became the committee’s representative on the Board of Management.

**Ms Dorothy Reading, Deputy Chair**

Ms Reading is a Senior Strategic Consultant at The Cancer Council Victoria. She was a member of the steering committee of the Essendon Mammographic Screening Pilot Program and was nominated as a representative of the Cancer Council Victoria on the founding BreastScreen Victoria Board in 1991 and elected Deputy Chair in 1993. Ms Reading has also been a member of the State Accreditation Committee since 1994 and is its current Chair.

**Mrs Judy Rynhart**

Mrs Rynhart is a member of the Consumer Advisory Committee and has represented the committee on the Board since 1998. She is a farmer from Elmore and brings considerable experience in rural health and rural women’s concerns.

**Ms Onella Stagoll**

Ms Stagoll has been the Director (now Chief Executive Officer) of BreastScreen Victoria since 1992. She is a member of the National Quality Management Committee and chairs the Communication and Education Working Group. Within BreastScreen Victoria Ms Stagoll chairs the Services Committee and sits ex officio on the Executive Committee, State Accreditation Committee and Consumer Advisory Committee.

**Ms Maria Wright**

Ms Wright is a former research officer at the Centre for Development and Innovation in Health at La Trobe University. She was a founding member of BreastScreen Victoria’s Consumer Advisory Committee in 1993. Ms Wright was elected Chair of the committee in 1997 and has represented the committee on the Board since 1995. She was a member of the State Accreditation Committee from 1995 to 2002 and joined the Research and Evaluation Committee in October 2002.

“The Board members bring a wonderful array of skills and experience to their roles and the Program has benefited greatly from their involvement.”

ASSOC. PROF. RICHARD BELL CHAIR
Through the early detection of breast cancer, we work to reduce morbidity and mortality due to this disease in the Victorian community.

**Quality Assurance Groups**

**Data Management**
- Ms Genevieve Chappell, Convenor
- Ms Susy Alessandri
- Ms Naomi Benney
- Ms Janita Bettio
- Ms Lisette Bicknell
- Ms Ann Bomers
- Ms Kaye Boyle
- Ms Esther Cukier
- Ms Amanda Eddy
- Mr Darren Firth
- Ms Suzen Maljevac
- Ms Helen McKenzie
- Ms Jundy Munro
- Ms Faye Putt
- Ms Phillipa Robertson
- Ms Jean Smith
- Mr John Siddham
- Ms Pamela Wilkins

**Program Management**
- Ms Jules Wilkinson, Convenor
- Ms Louise Bowen
- Ms Erin Cosgriff
- Ms Victoria Cuevas
- Ms Philippa Hartney
- Ms Yvonne Hewitt
- Ms Michelle Muldowney
- Ms Jennie Stilatty
- Ms Nicole Steers

**Information Officers**
- Ms Merrian Oliver-Weymouth, Convenor
- Ms Deb Brown
- Ms Cath Butler
- Ms Jen Daddow
- Ms Gillian Hehir
- Ms Lisa Innes
- Ms Alison Jones
- Ms Jodie Eden-Jones
- Ms Libby Mitchell
- Ms Nicolette Torcello
- Ms Carol Whitehead

**Nurse-Counsellors**
- Ms Merrian Oliver-Weymouth, Convenor, until January 2004
- Ms Helen Varney, Convenor, from January 2004
- Ms Heather Christensen-Anderson
- Ms Julie Harris
- Ms Christine Hoyne
- Ms Frances Linke
- Ms Glenys Makary
- Ms Cecilia Palma
- Ms Nola Phelan
- Ms Gemma Sacco

**Pathology**
- Dr Norman Sonenberg, Convenor
- Dr Paul Bedford
- Dr Malcolm Buchanan
- Dr Prue Hill

**Pathology**
- Dr Majia Rinks, from August 2003
- Dr Robert Spokes
- Dr Eric Sumithran
- Dr Beatrice Susil-Sumithran
- Dr Sarah Swain

**Information Officers**
- Ms Merrian Oliver-Weymouth, Convenor
- Ms Deb Brown
- Ms Cath Butler
- Ms Jen Daddow
- Ms Gillian Hehir
- Ms Lisa Innes
- Ms Alison Jones
- Ms Jodie Eden-Jones
- Ms Libby Mitchell
- Ms Nicolette Torcello
- Ms Carol Whitehead

**Radiography**
- Ms Jayne Mullen and Ms Elizabeth Stewart, Convenors
- Ms Sherrill Hayes
- Ms Brooke Hazlett, until March 2004
- Ms Kim Kyatt, from March 2004
- Ms Sue Macaulay
- Ms Sue Omachen
- Ms Joanne Ronald, until April 2004
- Ms Liz Sundram
- Ms Stephanie Tamblyn
- Ms Janis Uhe
- Ms Marijke Wijgers

**Radiology**
- Dr Jennifer Cawson, Convenor
- Dr Jill Evans
- Dr Rob Jarvis
- Dr Darren Lockie, from December 2003
- Dr Prue Neerhut
- Dr Rodney Taft
- Dr Cliff Trotman
- Dr Linda West

**Surgery**
- Mr Graeme Campbell, Convenor
- Associate Professor John Collins
- Mr David Deutscher
- Mr Paul Kitchen
- Mr Iain Miller
- Mr Greg Mitchell
- Ms Jenny Senior
- Mr David Stoney
Accreditation 2003-04

Central Highlands and Wimmera BreastScreen
Full accreditation valid until 14 November 2007

Bendigo Regional BreastScreen
Full accreditation valid until 28 February 2008

Geelong and South West BreastScreen
Full accreditation valid until 31 May 2005

Gippsland BreastScreen
Full accreditation valid until 16 November 2004

Maroondah BreastScreen
Full accreditation valid until 10 August 2005

Monash BreastScreen
Full accreditation valid until 28 February 2005

North Western BreastScreen
Full accreditation valid until 15 August 2005

St Vincent’s BreastScreen
Full accreditation valid until 31 August 2007
Where We Operate

SCREENING AND ASSESSMENT SERVICES

**Bendigo Regional BreastScreen**
375 Barnard Street, Bendigo Vic 3550
Tel: (03) 5441 6850
Director: Dr Rob Jarvis
Program Manager: Mrs Philippa Hartney

**Central Highlands and Wimmera BreastScreen**
St John of God Healthcare
101 Drummond Street North, Ballarat Vic 3350
Tel: (03) 5320 2106
Director: Dr Cliff Trotman
Program Manager: Ms Jennie Slattery

**Geelong and South West BreastScreen**
254 Latrobe Terrace, Geelong Vic 3220
Tel: (03) 5221 6977
Director: Dr Linda West
Program Manager: Ms Yvonne Hewitt

**Gippsland BreastScreen**
Latrobe Regional Hospital, Traralgon Campus
Princes Highway, Traralgon Vic 3844
Tel: (03) 5174 3149
Director: Mr Iain Miller
Program Manager: Ms Nicole Steers

**Maroondah BreastScreen**
24 Grey Street, Ringwood East Vic 3135
Tel: (03) 9870 0988
Director: Dr Rodney Taft
Program Manager: Ms Michelle Muldowney

**Monash BreastScreen**
Monash Medical Centre, Moorabbin Campus
Centre Road, East Bentleigh Vic 3165
Tel: (03) 9928 8760
Director: Mr Stewart Hart
Program Manager: Ms Louise Bowen

**North Western BreastScreen**
MECRS Building 6, 34-54 Poplar Road, Parkville Vic 3052
Tel: (03) 8387 2070
Director: Dr Allison Rose
Program Manager: Ms Victoria Cuevas

**St Vincent’s BreastScreen**
1st Floor, Healy Wing, St Vincent’s Hospital
41 Victoria Parade, Fitzroy Vic 3065
Tel: (03) 9288 2000
Director: Dr Jennifer Cawson
Program Manager: Ms Erin Cosgriff

SCREENING CENTRE LOCATIONS

Bairnsdale
Ballarat (Base Hospital)
Ballarat (St John of God)
Belmont
Bendigo
Berwick
Blackburn
Boronia
Box Hill
Brimbank
Broadmeadows
Carlton
Camberwell
Dandenong
East Bentleigh
Elsternwick
Epping
Fitzroy
Footscray
Frankston
Geelong
Greensborough
Horsham
Lilydale
Mentone
Mildura
Moonee Ponds
Moorabbin
Morwell
Parkville
Preston
Portland
Ringwood East
Rosebud
Sale
Shepparton
St Albans
Traralgon
Warrnambool
Warragul
Werribee
Wonthaggi
MOBILE SCREENING SERVICE LOCATIONS

Alexandra
Bacchus Marsh
Belgrave
Birchip
Broadford
Echuca
Gisborne
Hamilton
Leongatha
Kerang
Kyneton
Mallacoota
Mansfield
Melton
Omeo
Orbost
Ouyen
Port Phillip
Seymour
Sunbury
Swan Hill
Wangaratta
Yarram

COORDINATION AND SUPPORT

BreastScreen Victoria Coordination Unit
31 Pelham Street, Carlton South Vic 3053
Tel: (03) 9660 6888
Chief Executive Officer: Ms Onella Stagoll
financial reports
“I’m delighted to say that in the first year of the Victorian Government four year commitment, BreastScreen Victoria screened 199,427 which is a wonderful start and an excellent result.”

Treasurer’s Report

In last year’s annual report, I mentioned that the Victorian Government committed a total of $10.5 million over four years to increase the number of women being screened for breast cancer by 96,000. I’m delighted to say that in the first year of the Victorian Government’s four year commitment, BreastScreen Victoria screened 199,427 which is a wonderful start and an excellent result. This result is a credit to all the service providers throughout Victoria. I have no doubt that the result is in part attributed to the Victorian Government’s strong financial commitment to the program as well as the enthusiasm and acceptance of BreastScreen Victoria by the women of Victoria.

BreastScreen Victoria has ended the 2003-2004 financial year with an operating deficit of $162,716. Despite the operating deficit, BreastScreen Victoria remains in a good financial position. The operating deficit can be explained by a combination of higher numbers of women screened, significant capital expenditure and building works commitments.

Highlights of the 2003-2004 financial year:

- Screened 199,427 women representing 99.7 per cent of the Department of Human Services contracted target
- Total Revenues increased by $2.5m or 11.2% to $24.6m
- Total Expenditures increased by $2.9m or 13.7% to $24.8m
- Funded $1.9m of non recurrent capital expenditure. This represents the highest level of capital expenditure in any one year in the history of the Program.

Major items of capital expenditure were:

- Commissioning of a second Mobile Screening Unit at a cost of $432,000
- Purchasing Medical Equipment for the new Casey Hospital Assessment Centre at a cost of $407,000
- Purchasing two mammography machines at a cost of $170,000
- Purchasing an ultrasound machine at a cost of $173,300
- Purchasing two x-ray viewers at a cost of $89,000
- Funding the third year of the new Client Data Management “Gecko” System. Expenditure incurred over the life of the project totals $1.74m
- Building works commitments for North Western BreastScreen and Geelong BreastScreen
- No diminution in the general reserve which has remained at $4.01m for the past four years.

Recurrent funding provided by the Department of Human Services for the year ended 30 June 2004 totalled $23.3m: an increase of $2m or 9.4% over that provided in 2002-2003.

The Program was pleased to receive the following additional funding:

- a capital grant of $170,000. The grant was used to replace an eight year old ultrasound machine for North Western BreastScreen
- a grant of $80,000 to undertake projects on behalf of BreastCare Victoria.

Our major IT initiative for the past two years is the Client Data Management “Gecko Project.” Year to date IT/Data system expenditure has totalled $1,739,552, with a further $427,000 of expenditure planned for 2004-2005. The first phase of the project is due for completion in 2004-2005 and it is pleasing to report that the project will come in on budget at a total cost of $2.2m.

BreastScreen Victoria faces a number of challenges in 2005. Maintaining and increasing the number of Victorian women being screened is an on-going challenge. The program has a strategic plan to expand capacity starting with the launch in July of a new screening site in Wonthaggi. The launch of the second mobile screening unit is due to occur in September 2004 and finally the roll-out of the new IT/Data system will commence in January 2005.

I would like to express my sincere thanks to my fellow Board members, the management team and all staff on a very successful year.

Ms Margaret Crossley
FCA
Treasurer, BreastScreen Victoria Inc.
### Statement of Financial Performance

For the year ended 30 June 2004

<table>
<thead>
<tr>
<th>Notes</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Revenues from ordinary activities</td>
<td>24,559,918</td>
<td>22,094,063</td>
</tr>
<tr>
<td>Employee expenses</td>
<td>3,082,749</td>
<td>2,327,251</td>
</tr>
<tr>
<td>Depreciation and amortisation expenses</td>
<td>404,607</td>
<td>274,021</td>
</tr>
<tr>
<td>Other expenses from ordinary activities</td>
<td>21,235,278</td>
<td>19,267,198</td>
</tr>
<tr>
<td>Profit (loss) from ordinary activities before income tax</td>
<td>(162,716)</td>
<td>225,593</td>
</tr>
<tr>
<td>Income tax expense relating to ordinary activities</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>Net profit (loss) from ordinary activities attributable to the association</td>
<td>(162,716)</td>
<td>225,593</td>
</tr>
<tr>
<td>Total changes in equity of the association</td>
<td>(162,716)</td>
<td>225,593</td>
</tr>
</tbody>
</table>

The above Statement of Financial Performance should be read in conjunction with the accompanying notes.

### Statement of Financial Position

For the year ended 30 June 2004

<table>
<thead>
<tr>
<th>Notes</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Current Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash asset</td>
<td>5</td>
<td>4,434,780</td>
</tr>
<tr>
<td>Receivables</td>
<td>6</td>
<td>98,555</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>41,410</td>
</tr>
<tr>
<td>Total Current Assets</td>
<td></td>
<td>4,574,745</td>
</tr>
<tr>
<td>Non-Current Assets</td>
<td></td>
<td>1,507,209</td>
</tr>
<tr>
<td>Total Non-Current Assets</td>
<td></td>
<td>1,507,209</td>
</tr>
<tr>
<td>Total Assets</td>
<td></td>
<td>6,081,954</td>
</tr>
<tr>
<td>Current Liabilities</td>
<td></td>
<td>1,270,874</td>
</tr>
<tr>
<td>Unearned revenue</td>
<td>9</td>
<td>–</td>
</tr>
<tr>
<td>Provisions</td>
<td>10</td>
<td>296,744</td>
</tr>
<tr>
<td>Total Current Liabilities</td>
<td></td>
<td>1,567,618</td>
</tr>
<tr>
<td>Non-Current Liabilities</td>
<td></td>
<td>350,088</td>
</tr>
<tr>
<td>Total Non-Current Liabilities</td>
<td></td>
<td>350,088</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td></td>
<td>1,917,706</td>
</tr>
<tr>
<td>Net Assets</td>
<td></td>
<td>4,164,248</td>
</tr>
<tr>
<td>Equity</td>
<td></td>
<td>130,248</td>
</tr>
<tr>
<td>Reserves</td>
<td>11</td>
<td>4,034,000</td>
</tr>
<tr>
<td>Total Equity</td>
<td></td>
<td>4,164,248</td>
</tr>
</tbody>
</table>

The above Statement of Financial Position should be read in conjunction with the accompanying notes.
Statement of Cash Flows

FOR THE YEAR ENDED 30 JUNE 2004

<table>
<thead>
<tr>
<th>Notes</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td><strong>Cash Flows from Operating Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts from Government Grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Recurrent</td>
<td>23,497,500</td>
<td>21,891,400</td>
</tr>
<tr>
<td>Bank Interest Receipts</td>
<td>338,085</td>
<td>282,272</td>
</tr>
<tr>
<td>Other</td>
<td>262,801</td>
<td>214,979</td>
</tr>
<tr>
<td>Payments from Government Grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash Paid to Suppliers and Employees</td>
<td>(23,698,426)</td>
<td>(21,146,700)</td>
</tr>
<tr>
<td>Net Cash Provided by Operating Activities</td>
<td>2</td>
<td>399,960</td>
</tr>
<tr>
<td><strong>Cash Flows from Investing Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outflows</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payments for Purchases of Fixed Assets</td>
<td>(772,050)</td>
<td>(719,841)</td>
</tr>
<tr>
<td>Proceeds from Sale of Fixed Assets</td>
<td>16,900</td>
<td>101</td>
</tr>
<tr>
<td>Net Cash Used in Investing Activities</td>
<td>(755,150)</td>
<td>(719,740)</td>
</tr>
<tr>
<td>Net Decrease in Cash Held</td>
<td>(355,190)</td>
<td>522,211</td>
</tr>
<tr>
<td>Cash at Beginning of the Financial Year</td>
<td>4,789,970</td>
<td>4,267,759</td>
</tr>
<tr>
<td>Cash at the End of the Financial Year</td>
<td>4,434,780</td>
<td>4,789,970</td>
</tr>
</tbody>
</table>

The above Statement of Cash Flows should be read in conjunction with the accompanying notes.

(1) Reconciliation of cash
For the purpose of the statement of cash flows, cash includes cash at bank, cash on hand and investments in money market instruments maturing in less than two months. Cash at the end of the financial year as shown in the statement of cash flows is reconciled to the related items in the statement of financial position as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash at Bank, Cash on Hand</td>
<td>753,581</td>
<td>(130,328)</td>
</tr>
<tr>
<td>Short-Term Deposit</td>
<td>3,681,199</td>
<td>4,920,297</td>
</tr>
<tr>
<td></td>
<td>4,434,780</td>
<td>4,789,970</td>
</tr>
</tbody>
</table>

(2) Reconciliation of net cash provided by operating activities to operating surplus/(deficit)

<table>
<thead>
<tr>
<th>Description</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating surplus / (deficit)</td>
<td>(162,716)</td>
<td>225,593</td>
</tr>
<tr>
<td>Add back non cash items</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depreciation of non-current assets</td>
<td>362,000</td>
<td>239,003</td>
</tr>
<tr>
<td>Amortisation - Leasehold Improvement</td>
<td>42,607</td>
<td>35,018</td>
</tr>
<tr>
<td>Loss on sale of Fixed Assets</td>
<td>1,234</td>
<td>–</td>
</tr>
<tr>
<td>Profit on sale of Fixed Assets</td>
<td>(6,226)</td>
<td>(26,590)</td>
</tr>
<tr>
<td>Changes in net assets and liabilities (excluding non-operating activities)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increase in accrued revenue/prepayments/debtors</td>
<td>(111,445)</td>
<td>273,335</td>
</tr>
<tr>
<td>Increase / (Decrease) in Creditors</td>
<td>537,683</td>
<td>533,587</td>
</tr>
<tr>
<td>(Decrease) / Increase in Provisions</td>
<td>152,305</td>
<td>80,730</td>
</tr>
<tr>
<td>Increase / (Decrease) in Provisions</td>
<td>2,298</td>
<td>659</td>
</tr>
<tr>
<td>Increase in grants received in advance</td>
<td>(417,840)</td>
<td>126,616</td>
</tr>
<tr>
<td>Net Cash provided by (used in) operating activities</td>
<td>399,960</td>
<td>1,241,951</td>
</tr>
</tbody>
</table>

3. Standby Arrangements and Unused Credit Facilities

<table>
<thead>
<tr>
<th>Description</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Credit Facility</td>
<td>Nil</td>
<td>Nil</td>
</tr>
</tbody>
</table>

4. There were no Non-cash Financing or Investing Activities during the period
BreastScreen Victoria remains in a good financial position.

MARGARET CROSSLEY TREASURER

Notes to the Financial Statements

FOR THE YEAR ENDED 30 JUNE 2004

Note 1 - Statement of Significant Accounting Policies

The financial report of BreastScreen Victoria Inc. is a general purpose financial report that has been prepared in accordance with Australian Accounting Standards, Urgent Issues Group Consensus Views and other authoritative pronouncements of the Australian Accounting Standards Board and the requirements of the Associations Incorporation Act (Vic) 1981. The financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values or, except where stated, current valuations of non-current assets. Cost is based on the fair values of the consideration given in exchange for assets.

The following is a summary of the material accounting policies adopted by BreastScreen Victoria Inc. in the preparation of the financial report.

The accounting policies have been consistently applied, unless otherwise stated.

(a) Rounding off

All amounts shown in the financial report are expressed to the nearest dollar.

(b) Fixed Assets

Fixed Assets with the exception of capital works in progress valued at $1000 or above are recorded at historical cost and depreciation is calculated on the straight line basis so as to write off the net cost of each fixed asset over its expected useful life to the Program. Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The carrying amount of fixed assets is reviewed annually by the Board members to ensure it does not exceed the written down amount of these assets.

The recoverable amount is assessed on the basis of expected net cash flows which will be received from the assets’ employment and subsequent disposal. The expected net cash flows have not been discounted to their present values in determining the recoverable amounts.

<table>
<thead>
<tr>
<th>Class of Fixed Assets</th>
<th>Depreciation Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computer Equipment</td>
<td>30% - 33%</td>
</tr>
<tr>
<td>Furniture and Fittings</td>
<td>10%</td>
</tr>
<tr>
<td>Leasehold Improvements</td>
<td>20%</td>
</tr>
<tr>
<td>Motor Vehicles</td>
<td>33%</td>
</tr>
<tr>
<td>Office Equipment</td>
<td>20%</td>
</tr>
<tr>
<td>Mobile Van Screening Equipment</td>
<td>20%</td>
</tr>
<tr>
<td>Data System Development Cost</td>
<td>14%</td>
</tr>
</tbody>
</table>

(c) Employee Entitlements

Provision is made for the program’s liability for employee entitlements arising from services rendered by employees to balance date. Employee entitlements expected to be settled within one year together with entitlements arising from wages and salaries, annual leave and sick leave which will be settled after one year, have been measured at their nominal amount. Other employee entitlements payable later than one year have been measured at the present value of the estimated cash outflows to be made for those entitlements.

Contributions are made by the program to an employee superannuation fund and are charged as expenses when incurred.

(d) Incorporation

BreastScreen Victoria Inc. was incorporated on 2 September 1992 under the Associations Incorporation Act 1981. BreastScreen Victoria Inc. was formerly called Victorian Breast Screening Coordination Unit Inc. and the name was changed on the 19 October 1998.

(e) Public Liability/General Insurance

BreastScreen Victoria Inc. is included under the Department of Human Services Master Insurance Policies.

(f) Tax Status

The activities of BreastScreen Victoria Inc. are exempt from payment of income tax and payroll tax. Payments for fringe benefits tax are made in accordance with the relevant legislation.
(g) Goods and Services Tax
Revenues, expenses and assets are recognised net of GST.

Receivables and payables are stated at the GST inclusive amount.

(h) Leases
Leases of fixed assets, where substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are transferred to the Program, are classified as finance leases. There are no finance leases at this time.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

(i) Revenue
Interest revenue is recognised on a proportional basis taking into account the interest rates applicable to the financial assets. Revenue from the rendering of a service is recognised upon the delivery of the service to the customers.

(j) Australian Equivalents to International Financial Reporting Standards (IFRSs)
For years ending on or after 30 June 2006, all general purpose financial reports prepared in accordance with the requirements of Chapter 2M of the Corporations Act will be required to comply with Australian equivalents to International Financial Reporting Standards (IFRSs) instead of Australian Accounting Standards presently on issue. Comparative financial statements must also be presented in accordance with Australian equivalents to IFRSs for the year ending 30 June 2005.

(i) Management of the Transition Process
In order to facilitate this transition process, the entity has provided and will continue to provide ongoing training to staff members that are involved in the organisation’s accounting functions. Training consists of seminars and workshops provided by outside consultants. Advice is also being received from the organisation’s auditors as required.

(ii) Changes to Key Accounting Policies
The entity has identified the following key differences in accounting policies that are expected to arise from adopting Australian equivalents to IFRSs.

Revenue on Disposal of Assets
Currently the entity includes gross revenue received on disposal of assets as revenue. Under Australian equivalents to IFRSs, gains and losses on sale of assets will be recognised on a net basis in revenue, resulting in lower revenue being recorded by the entity.

Recognition of Revenue on Sale of Goods/Services
When the entity adopts this transition process, revenue from the sale of goods and services can only be recognised when the costs incurred or expected to be incurred can be reliably measured. This condition is currently not required and may result in revenue currently recognised being deferred to later periods. To the extent that revenue has been recognised under current standards at transition date that ought to have been delayed under Australian equivalents to IFRSs, an initial negative adjustment may be required to opening balances of retained earnings at 1 July 2004.

<table>
<thead>
<tr>
<th>Note 2 - Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating activities</td>
</tr>
<tr>
<td>Government grants</td>
</tr>
<tr>
<td>Non-operating activities</td>
</tr>
<tr>
<td>interest received</td>
</tr>
<tr>
<td>proceeds from disposal of non-current assets</td>
</tr>
<tr>
<td>other revenue</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Note 3 - Profit (loss) from ordinary activities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Profit (loss) from ordinary activities before income tax expense has been determined after:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Depreciation of Furniture, Equipment and Motor Vehicles</td>
</tr>
<tr>
<td>Amortisation of Leasehold Improvements</td>
</tr>
<tr>
<td>Transfer to Provisions for Employee Entitlements</td>
</tr>
<tr>
<td>Loss on Disposal of Non-Current Assets</td>
</tr>
<tr>
<td>Rental Expenses on Operating Leases</td>
</tr>
<tr>
<td><strong>Profit on sale of Non-Current Assets</strong></td>
</tr>
</tbody>
</table>
**Note 4 - Auditors’ Remuneration**

Amounts Received or Due and Receivable by the Auditors for:

<table>
<thead>
<tr>
<th>Service</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auditing the Accounts</td>
<td>7,597</td>
<td>7,579</td>
</tr>
<tr>
<td>Other Service</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7,597</td>
<td>7,579</td>
</tr>
</tbody>
</table>

**Note 5 - Cash Assets**

<table>
<thead>
<tr>
<th>Asset</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash at Bank</td>
<td>753,131</td>
<td>–</td>
</tr>
<tr>
<td>Short-Term Deposit</td>
<td>3,681,199</td>
<td>4,920,298</td>
</tr>
<tr>
<td>Petty Cash</td>
<td>450</td>
<td>300</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,434,780</td>
<td>4,920,598</td>
</tr>
</tbody>
</table>

**Note 6 - Receivables**

<table>
<thead>
<tr>
<th>Service</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accrued Revenue</td>
<td>20,099</td>
<td>–</td>
</tr>
<tr>
<td>Debtors</td>
<td>78,456</td>
<td>7,713</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>98,555</td>
<td>7,713</td>
</tr>
</tbody>
</table>

**Note 7 - Furniture, Equipment and Vehicles**

<table>
<thead>
<tr>
<th>Asset</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computer Equipment</td>
<td>745,863</td>
<td>697,127</td>
</tr>
<tr>
<td>Accumulated Depreciation</td>
<td>(429,518)</td>
<td>(322,399)</td>
</tr>
<tr>
<td>Written Down Value</td>
<td>316,345</td>
<td>374,728</td>
</tr>
<tr>
<td>Motor Vehicles</td>
<td>208,063</td>
<td>211,027</td>
</tr>
<tr>
<td>Accumulated Depreciation</td>
<td>(95,909)</td>
<td>(39,995)</td>
</tr>
<tr>
<td>Written Down Value</td>
<td>112,155</td>
<td>171,032</td>
</tr>
<tr>
<td>Office Equipment</td>
<td>134,993</td>
<td>135,044</td>
</tr>
<tr>
<td>Accumulated Depreciation</td>
<td>(92,841)</td>
<td>(77,809)</td>
</tr>
<tr>
<td>Written Down Value</td>
<td>42,153</td>
<td>57,235</td>
</tr>
<tr>
<td>Furniture and Fittings</td>
<td>150,240</td>
<td>133,028</td>
</tr>
<tr>
<td>Accumulated Depreciation</td>
<td>(89,904)</td>
<td>(81,323)</td>
</tr>
<tr>
<td>Written Down Value</td>
<td>60,336</td>
<td>51,705</td>
</tr>
<tr>
<td>Leasehold Improvement</td>
<td>332,995</td>
<td>310,406</td>
</tr>
<tr>
<td>Accumulated Amortisation</td>
<td>(166,653)</td>
<td>(124,046)</td>
</tr>
<tr>
<td>Written Down Value</td>
<td>166,342</td>
<td>186,360</td>
</tr>
<tr>
<td>Mobile Van Screening Equipment</td>
<td>496,505</td>
<td>319,981</td>
</tr>
<tr>
<td>Accumulated Depreciation</td>
<td>(301,384)</td>
<td>(265,700)</td>
</tr>
<tr>
<td>Written Down Value</td>
<td>195,121</td>
<td>54,281</td>
</tr>
<tr>
<td>Data System Development</td>
<td>433,006</td>
<td>270,462</td>
</tr>
<tr>
<td>Accumulated Depreciation</td>
<td>(74,749)</td>
<td>(14,128)</td>
</tr>
<tr>
<td>Written Down Value</td>
<td>358,257</td>
<td>256,334</td>
</tr>
<tr>
<td>Capital Works in Progress</td>
<td>256,500</td>
<td>–</td>
</tr>
<tr>
<td><strong>Total Written Down Value of Fixed Assets</strong></td>
<td>1,507,209</td>
<td>1,151,675</td>
</tr>
</tbody>
</table>
(a) Movement in carrying amounts

Movement in the carrying amounts for each class of fixed assets between the beginning and the end of the current financial year.

<table>
<thead>
<tr>
<th></th>
<th>Computer Equipment</th>
<th>Motor Vehicles</th>
<th>Office Equipment</th>
<th>Furniture &amp; Fittings</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Balance at the beginning of year</td>
<td>334,728</td>
<td>171,032</td>
<td>57,235</td>
<td>51,705</td>
</tr>
<tr>
<td>Additions</td>
<td>106,651</td>
<td>21,075</td>
<td>8,175</td>
<td>17,991</td>
</tr>
<tr>
<td>Disposals</td>
<td>–</td>
<td>(10,467)</td>
<td>(1,234)</td>
<td>(207)</td>
</tr>
<tr>
<td>Depreciation expense</td>
<td>(165,034)</td>
<td>(69,485)</td>
<td>(22,023)</td>
<td>(9,153)</td>
</tr>
<tr>
<td>Carrying amount at the end of year</td>
<td>316,345</td>
<td>112,155</td>
<td>42,153</td>
<td>60,336</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Leasehold Improvements</th>
<th>Mobile Van Equipment</th>
<th>Data System Dev.</th>
<th>Capital Works in Progress</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Balance at the beginning of year</td>
<td>186,360</td>
<td>54,281</td>
<td>256,334</td>
<td>0</td>
<td>1,151,675</td>
</tr>
<tr>
<td>Additions</td>
<td>22,589</td>
<td>176,524</td>
<td>162,544</td>
<td>256,500</td>
<td>772,050</td>
</tr>
<tr>
<td>Disposals</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>(11,908)</td>
</tr>
<tr>
<td>Depreciation expense</td>
<td>(42,607)</td>
<td>(35,684)</td>
<td>(60,621)</td>
<td>–</td>
<td>(404,607)</td>
</tr>
<tr>
<td>Carrying amount at the end of year</td>
<td>166,342</td>
<td>195,121</td>
<td>358,257</td>
<td>256,500</td>
<td>1,507,209</td>
</tr>
</tbody>
</table>

Note 8 - Payables

Current

Bank Overdraft – 130,628
Sundry Creditors 1,267,856 730,173
GST 3,018 659

1,270,874 861,460

Note 9 - Unearned Revenue

Grants received in advance – 417,840

Note 10 - Provisions

Current

Provisions - Annual Leave 235,856 162,139
- Sick Leave 59,672 49,505
- Annual Days Off 1,216 702
- Contingency Leave – 915

Total 296,744 213,261

Non Current

Provisions - Long Service Leave 350,088 281,267
Aggregate Provision for Employee Entitlements 646,832 494,528

Number of employees at year end (full time efts) 45 38

Note 11 - Reserves and Retained Profits

(a) General Reserve 4,034,000 4,034,000

Nature and purpose of reserve

The general reserve is used for the purpose of funding capital asset maintenance/acquisition and new technology.
### (b) Retained Profits

<table>
<thead>
<tr>
<th>Description</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retained profits at the beginning of the financial year</td>
<td>292,964</td>
<td>67,371</td>
</tr>
<tr>
<td>Net profit (loss) attributable to the association</td>
<td>(162,716)</td>
<td>225,593</td>
</tr>
<tr>
<td>Retained profits at the end of the financial year</td>
<td>130,248</td>
<td>292,964</td>
</tr>
</tbody>
</table>

### Note 12 - Commitments

#### Operating Lease Commitments

Non-cancellable Operating Leases Contracted for but not Capitalised in the Accounts.

<table>
<thead>
<tr>
<th>Description</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable - Not Longer than 1 Year</td>
<td>168,817</td>
<td>192,865</td>
</tr>
<tr>
<td>- Longer than 1 but not Longer than 5 Years</td>
<td>35,400</td>
<td>173,718</td>
</tr>
<tr>
<td></td>
<td>204,217</td>
<td>366,583</td>
</tr>
</tbody>
</table>

#### Other Commitments

<table>
<thead>
<tr>
<th>Description</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service Delivery within 12 months</td>
<td>24,800,000</td>
<td>23,237,500</td>
</tr>
<tr>
<td>Capital Expenditure within 12 months</td>
<td>28,500</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>24,828,500</td>
<td>23,237,500</td>
</tr>
</tbody>
</table>

### Note 13 - Program Grants

<table>
<thead>
<tr>
<th>Organisation</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Melbourne Health</td>
<td>3,592,969</td>
<td>3,164,760</td>
</tr>
<tr>
<td>Southern Health</td>
<td>4,235,889</td>
<td>3,665,010</td>
</tr>
<tr>
<td>St Vincent’s Hospital</td>
<td>3,432,551</td>
<td>3,381,974</td>
</tr>
<tr>
<td>St John of God Health Care Inc. - Geelong</td>
<td>1,825,273</td>
<td>1,576,014</td>
</tr>
<tr>
<td>Eastern Health</td>
<td>2,278,030</td>
<td>2,262,377</td>
</tr>
<tr>
<td>St John of God Health Care Inc. - Ballarat</td>
<td>1,129,490</td>
<td>997,499</td>
</tr>
<tr>
<td>Latrobe Regional Hospital</td>
<td>1,093,402</td>
<td>1,053,803</td>
</tr>
<tr>
<td>Mercy Health and Aged Care Inc.</td>
<td>964,042</td>
<td>890,139</td>
</tr>
<tr>
<td>Western Sydney Area Health Service</td>
<td>379,154</td>
<td>231,896</td>
</tr>
<tr>
<td>Koori Community</td>
<td>70,800</td>
<td>67,980</td>
</tr>
<tr>
<td></td>
<td>19,001,600</td>
<td>17,291,452</td>
</tr>
</tbody>
</table>

### Note 14 - Data Management Grants

<table>
<thead>
<tr>
<th>Organisation</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Melbourne Health</td>
<td>23,789</td>
<td>75,661</td>
</tr>
<tr>
<td>Southern Health</td>
<td>26,637</td>
<td>78,302</td>
</tr>
<tr>
<td>St John of God Health Care Inc. - Geelong</td>
<td>45,161</td>
<td>28,731</td>
</tr>
<tr>
<td>St Vincent’s Hospital</td>
<td>32,978</td>
<td>48,185</td>
</tr>
<tr>
<td>Eastern Health</td>
<td>33,539</td>
<td>42,264</td>
</tr>
<tr>
<td>St John of God Health Care Inc. - Ballarat</td>
<td>37,566</td>
<td>30,094</td>
</tr>
<tr>
<td>Latrobe Regional Hospital</td>
<td>27,006</td>
<td>31,720</td>
</tr>
<tr>
<td>Mercy Health and Aged Care Inc.</td>
<td>21,995</td>
<td>38,129</td>
</tr>
<tr>
<td></td>
<td>248,032</td>
<td>373,086</td>
</tr>
</tbody>
</table>

### Note 15 - Training Grants

<table>
<thead>
<tr>
<th>Organisation</th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Melbourne Health</td>
<td>78,654</td>
<td>18,654</td>
</tr>
<tr>
<td>Southern Health</td>
<td>214,550</td>
<td>164,474</td>
</tr>
<tr>
<td>St Vincent’s Hospital</td>
<td>48,654</td>
<td>33,654</td>
</tr>
<tr>
<td></td>
<td>341,858</td>
<td>216,782</td>
</tr>
</tbody>
</table>
**Note 16 - Coordination Unit Operating Expenses**

<table>
<thead>
<tr>
<th></th>
<th>2003/04</th>
<th>2002/03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and On-Costs</td>
<td>552,692</td>
<td>510,762</td>
</tr>
<tr>
<td>Operating</td>
<td>218,020</td>
<td>147,112</td>
</tr>
<tr>
<td>Occupancy Costs</td>
<td>130,400</td>
<td>126,950</td>
</tr>
<tr>
<td>Capital</td>
<td>27,403</td>
<td>58,010</td>
</tr>
<tr>
<td><strong>Total Annual Running Costs</strong></td>
<td><strong>928,515</strong></td>
<td><strong>842,834</strong></td>
</tr>
</tbody>
</table>

**Note 17 - Segment Reporting**

The Association operates in the health sector providing breast screening services to the public within Victoria.

**Note 18 - Financial Instruments**

**(a) Interest Rate Risk**

The organisation's exposure to interest rate risk, which is the risk that a financial instrument's value will fluctuate as a result of changes in market interest rates and the effective weighted average interest rates on those financial assets and financial liabilities, is as follows:

<table>
<thead>
<tr>
<th>Weighted Average Effective Interest Rates</th>
<th>2003-04</th>
<th>2002-03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial Assets</td>
<td>%</td>
<td>%</td>
</tr>
<tr>
<td>Cash</td>
<td>4.75</td>
<td>4.25</td>
</tr>
<tr>
<td>Short-Term Deposit</td>
<td>5.25</td>
<td>4.54</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Floated Interest Rates</th>
<th>2003-04</th>
<th>2002-03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>753,131</td>
<td>(130,628)</td>
</tr>
<tr>
<td>Short-Term Deposit</td>
<td>3,681,199</td>
<td>4,920,297</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,434,330</td>
<td>4,789,669</td>
</tr>
</tbody>
</table>

All other financial assets and financial liabilities are non-interest bearing.

**(b) Credit Risk**

The maximum exposure to credit risk, excluding the value of any collateral or other security, at balance date to recognised financial assets is the carrying amount, net of any provisions for doubtful debts, as disclosed in the balance sheet and notes to the financial report.

The Association does not have any material credit risk exposure to any single debtor or group of debtors under financial instruments entered into by the Association, with the exception of the Department of Human Services.

**(c) Net Fair Value**

The aggregate net fair values and carrying amounts of financial assets and financial liabilities are disclosed in the balance sheet and in the notes to and forming part of the financial report.

**Note 19 - Events Subsequent To Reporting Date**

There have been no events subsequent to reporting date requiring disclosure.

**Note 20 - Association Details**

The principal place of business of the Association is:
BreastScreen Victoria Inc.
31 Pelham St
Carlton Sth Vic 3053

**Note 21 - Related Parties**

The names of persons who were Board members at any time during the year are set out in the Annual Report. Information on the remuneration of Board members is set out in Note 4. There were no other transactions that require disclosure for the year ended 30 June 2004.
Board of Management Declaration

In the opinion of the officers below, the financial report as set out on pages 24 to 31.

(a) presents fairly the financial position of the BreastScreen Victoria Inc. as at 30 June 2004 and its performance and cash flows for the year ended on that date in accordance with Australian Accounting Standards, mandatory professional reporting requirements and other authoritative pronouncements of the Australian Accounting Standards Board.

(b) shows that there are, when this declaration is made out, reasonable grounds to believe that BreastScreen Victoria Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with the resolution of the Board of Management and is signed for and on behalf of the Board by:

Associate Professor Richard Bell
Chair

Ms Margaret Crossley
Treasurer

Ms Onella Stagoll
CEO

Melbourne, 15 October 2004
Independent Audit Report to the Members

Scope

We have audited the financial report being the Statement of Financial Performance, Statement of Financial Position, Statement of Cash Flows, notes to the Financial Statements and the Declaration by the Board of Management of BreastScreen Victoria Inc. The Board is responsible for the financial report. We have conducted an independent audit of the financial report in order to express an opinion on it to the members.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial report is free of material misstatement. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with Australian Accounting Standards and other mandatory professional reporting requirements so as to present a view which is consistent with our understanding of the association's financial position and performance as represented by the results of its operations and cash flows.

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In our opinion, the financial report presents fairly in accordance with applicable Australian Accounting Standards and other mandatory professional reporting requirements the financial position of BreastScreen Victoria Inc. as at 30 June 2004 and the results of its operations and cash flows for the year then ended.

Mr Craig Bryan
Partner

BDO
Chartered Accountants

Melbourne, 15 October 2004
Appendix

Whistleblowers’ Protection

Since 1 January 2002, BreastScreen Victoria has been subject to and complies with the Whistleblowers’ Protection Act 2001 (WPA).

BreastScreen Victoria’s Whistleblowers policy and current procedures are set out on its website at www.breastscreen.org.au or can be obtained by phoning (03) 9660 6888.

Pursuant to the WPA, BreastScreen Victoria reports that there have been no:

(a) disclosures made to BreastScreen Victoria during the year;
(b) disclosures referred during the year by BreastScreen Victoria to the Ombudsman for determination as to whether they are public interest disclosures;
(c) disclosed matters referred to BreastScreen Victoria during the year by the Ombudsman;
(d) disclosed matters referred during the year by BreastScreen Victoria to the Ombudsman to investigate;
(e) disclosed matters taken over by the Ombudsman from BreastScreen Victoria during the year;
(f) requests made under section 74 of the WPA during the year to the Ombudsman to investigate disclosed matters;
(g) disclosed matters that BreastScreen Victoria has declined to investigate during the year;
(h) disclosed matters that were substantiated on investigation and, therefore, there has been no action taken on completion of investigation;
(i) recommendations of the Ombudsman under the WPA that relate to BreastScreen Victoria.